

**WSDOT Priorities for New Revenue - 2013 Unfunded System Investments
Eastern Region**

Location/ County	Project	Legislative Districts	Unfunded amount needed to complete the project (CY\$ unless otherwise noted)	Recommended Priority Investment Level (\$ in millions)	Optional Higher Investment Level (\$ in millions)	2012 Legislative "Bare Minimum" Investment?	Maintenance / Preservation	Strategic Mobility Improvements	Operate Efficiently	Safety	Economic Corridor / Freight Enhancement	Correct Environmental Deficiency / Impact	Bike / Pedestrian Safety	In MPO/RTPO Plan
Maintenance, Operations, Preservation & Safety Investments:														
State-owned														
Regionwide	Highway System Maintenance		\$58.0	\$58.0 Provides 10-year funding to maintain Nickel/TPA projects at historical level of service, eliminate backlog and catch up to the historic benchmark level of service for existing inventory, and cover increased utility costs.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	System Operations & Incident Response		\$30.0	\$30.0 Provides a 10-year investment to maximize the performance of existing system devices and traffic signals (\$18.0) and expands the hours and areas of operation for faster incident response in congested corridors to insure quick clearance of collisions (\$12.0).		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Operations - Low Cost Enhancements		\$37.0	\$37.0 Funds a 10-year investment for the proactive identification of operational solutions for emerging needs (\$9.0) and constructs low cost operational solutions to traffic mobility and safety deficiencies (\$28.0).		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Operations - New Technology		\$15.0	\$15.0 Provides a 10-year investment to actively engage in the deployment of emerging connected vehicle technologies and adaptive signal systems. New concepts will offer cost effective ways to improve safety and mobility for road users, and enable utilization of new sources of information to drive our traffic systems. This will position WSDOT to be able to take advantage of early deployment opportunites.		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Regionwide	Capital Facilities Maintenance		\$3.0	\$3.0 10-year investment needed for preventive maintenance on agency owned facilities, system additions, and increases in utilities, leases, and janitorial services.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Transportation Equipment		\$156.0	\$156.0 10-year investment needed to replace equipment in service beyond useful life and to return replacement cycles back to standard industry practices.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Regionwide	Highway Road Preservation		\$150.0	\$130.0 Provides a 10-year preservation investment to achieve a pavement condition in excess of 97% fair and good.	\$150.0 Provides a 10-year preservation investment to achieve a pavement condition in excess of 99% fair and good.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Regionwide	Highway Bridge Preservation		\$30.0	\$23.0 Provides a 10-year preservation investment to achieve a bridge condition in excess of 97% fair and good.	\$30.0 Provides an additional investment to achieve a bridge condition in excess of 99% fair and good within the 10-year time frame.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Regionwide	Highway Facility Preservation		\$23.0	\$23.0 Provides a 10-year investment in guardrail, signs, drainage systems, electrical systems, wireless communication systems, weight stations, rest areas, and roadside slopes to achieve a comparable performance to existing preservation methods.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Regionwide	Capital Facilities Preservation 20-year investment needed for the preservation and replacement of agency owned buildings and facilities.		\$27.0	\$8.0 10-year minimum investment needed to preserve existing agency owned buildings and facilities to comply with fire and life safety criteria.	\$27.0 In addition to the basic preservation needs covered at the lower level, this additional funding would begin the replacement of the most dilapidated structures owned by the agency.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Airport Infrastructure Preservation		\$163.0	\$163.0 Funds necessary to address the backlog of preservation needs and safety improvements at airports that are not eligible for FAA funding.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Eastern WA	PCC Freight Rail Preservation	07, 09, 12	\$50.0	\$50.0 Provides a 10-year investment to preserve the state-owned PCC railroad by replacing worn ties, ballast, and track; preserving selected bridges throughout the rail line; and improving at grade road crossings.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Highest Priority Highway Safety Projects		\$350.0	\$350.0 Based on a statewide analysis of known and predicted accident locations, provides for strategic investments to minimize future severe and fatal incidents based on Target Zero priorities.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Maintenance & Preservation total		\$1,092.0	\$1,046.0	\$1,092.0									
Mega Project Investments														
Spokane/ Spokane	US 395 North Spokane corridor Completes the construction of a new corridor between Francis and I-90. Completes the BNSF rail realignment. Builds interchanges at Wellesley and Trent Avenues. Makes improvements on I-90 to accommodate the connection with the new corridor.	03, 07	\$1,300.0	\$450.0 Completes the BNSF rail realignment, Wellesley Ave interchange, and extends the new corridor south from Francis Ave to the Trent Avenue Interchange (SR 290).	\$750.0 Completes the corridor from Francis Avenue to a interim connection with I-90. In addition to completing the corridor to the Trent Ave. Interchange, this investment would also complete an interim connection with I-90.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	subtotal		\$1,300.0	\$450.0	\$750.0									
Statewide	Maintenance & Operations system additions Provides for the initial cost of maintaining and operating the new system additions identified above. Actual funding over a 10 year timeframe may vary based on schedule of implementing capital improvements and the biennialization of costs.		\$7.0	\$2.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	\$4.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Mega project totals		\$1,307.0	\$452.0	\$754.0									
Tier 1 Investments														
State-owned														
West of Spokane/ Spokane	SR 902/Spokane - interchange improvements	3, 6	\$30.0	\$30.0 Reconstructs the SR 902 Medical Lake Interchange and provides intersection and ramp improvements at the Geiger Road interchange. These improvements facilitate improved mobility for the growing development occurring in the area adjacent and around Spokane International Airport.		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	subtotal		\$30.0	\$30.0	\$30.0									
Statewide	Maintenance & Operations system additions Provides for the initial cost of maintaining and operating the new system additions identified above. Actual funding over a 10 year timeframe may vary based on schedule of implementing capital improvements and the biennialization of costs.		\$0.0	\$0.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure	\$0.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Statewide	Operational Technolowy Capital Improvements Implement strategic operational investments to reduce congestion and collisions through improvements such as expanded system monitoring and incident detection, and traveler information systems.		\$50.0	\$50.0 Deploys these strategies in other congested corridors across the state. Provides expanded information on travel times and modal choices for commute and travel options in locations with emerging congestion outside of the I-5 corridor.		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Tier 1: State Owned Totals		\$80.0	\$80.0	\$80.0									

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State-interest														
Urban Areas Statewide	Regional Mobility Investments		\$1,000.0	\$500.0 Infrastructure and service improvements necessary to ensure high occupancy use of congested corridors. Includes P&R improvements, Transit Access, increased Transit Service, expanded Express Transit, and multi modal information systems in congested corridors.	\$1,000.0 Doubles the recommended investment infrastructure and service improvements necessary to ensure high occupancy use of congested corridors.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Local Transit Statewide	Rural Mobility Grants		\$200.0	\$100.0 Targeted investments to improve performance and accesesibility of transit in rural areas.	\$200.0 Doubles the recommended investments to improve performance and accessibility of transit in rural areas.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Local Agency Statewide	Bicycle/Pedestrian Grants		\$500.0	\$250.0 Implements a Complete Streets Program (\$200m) to improve mobility through enhanced connectivity for those choosing to walk, bike or access transit while increasing the number of bicycling and walking trips and increased investment in Stafe Route to Schools program (\$50).	\$500.0 Doubles the recommended investment in a Complete Streets Program (\$400m) and an increased investment in Safe Routes to Schools (\$100m).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Local Rail Statewide	Freight Rail Grants		\$50.0	\$10.0 Provides funding for additional rail grants to support the preservation and improvement of short lines across the state.	\$50.0 Expands the recommended investment in rail grants to support the preservation and improvement of short lines across the state.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Tier 1: State-interest Totals		\$1,750.0	\$860.0	\$1,750.0									
Tier 2 Investments														
East of Spokane Valley/ Spokane	I-90 Spokane - widening	4	\$189.0	\$61.0 Reconstructs the Barker Road interchange (\$27.0) and widens I-90 between Greenacres Road and Harvard Road (\$34.0).	\$89.0 In addition to the Barker Road interchange and I-90 widening to Harvard Road, constructs a new Liberty Lake interchange.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Statewide	High Priority Safety Projects		\$200.0	\$200.0	\$200.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	subtotal		\$389.0	\$261.0	\$289.0									
Statewide	Maintenance & Operations system additions		\$2.0	\$1.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	\$1.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Tier 2 Totals		\$391.0	\$262.0	\$290.0									
Tier 3 Investments														
South of Spokane/ Spokane	US 195 Hatch Road to Medowlane Road - new interchange	6	\$73.0	\$73.0 Construct a new interchange and associated frontage road to improve safety and mobility in the corridor.		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Statewide	Medium Priority Safety Projects		\$100.0	\$100.0	\$100.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	subtotal		\$173.0	\$173.0	\$173.0									
Statewide	Maintenance & Operations system additions		\$1.0	\$1.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	\$1.0 Once the above projects are completed, this amount represents the biennial investment needed to maintain and operate the additional infrastructure.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Tier 3 Totals		\$174.0	\$174.0	\$174.0									
Grand Total - All tiers; state owned & state interest														
			\$4,794.0	\$2,874.0	\$4,140.0									

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Unfunded Nickel/TPA Projects														
This category of investments reflects those projects initially included in the of the project. The projects below are not included in any of the tiers above														
Colfax/ Whitman	US 195/Spring Flat Creek Replaces and existing aging structure to preserve the functionality of the corridor and extend the asset life.	9	\$4.0	Replacement is assumed in the above Maintenance & Preservation category recommendation.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Total Unfunded Nickel & TPA Projects		\$4.0	\$0.0	\$0.0									
Note: Finance plan and expenditure aging assumptions to be developed at a later time as revenue scenario alternatives are evaluated.														
9/12/13 v10	<div>Basis and assumptions for this Investment List:<ul style="list-style-type: none">Builds on the assumptions reflected in the WSDOT 13-15 biennial budget requestPlaces emphasis on work needed in economic corridors; generally organizing investments in tiers based on performance outcomes for economic corridors with greater impacts statewide<ul style="list-style-type: none">Includes a separate section for Nickel/TPA projects that have been deferredProject list is not financially constrained and does not tie to any revenue scenario or financial planEstimated toll revenues are provided for informational purposesOnly significant stand-alone mobility and economic initiative projects are specifically identified as line item investments<ul style="list-style-type: none">Safety and Traffic Operations capital projects are grouped within programmatic investmentsRecognizes the impact of systems additions on the maintenance program</div>													